

Appendix 1:

Aberdeenshire Integration Joint Board (IJB)

Reference Number	06/12/2023/013
Date direction approved by IJB	06/12/2023
Date from which direction takes effect	01/04/2024
Direction to	NHS Grampian
Does this supersede, revise or revoke a previous direction?	Yes
Functions covered by direction	10 Beds at Rosewell House for Frailty Care
Full text of direction	<p>NHS Grampian are Directed to agree to the variation for discontinuing commissioning ten beds at Rosewell House for frailty care for Aberdeenshire residents.</p> <p>Aberdeenshire Health and Social Care Partnership recognised during the pandemic that it was taking time to deliver a Hospital at Home model and so agreement was reached that Aberdeenshire patients would be able to be admitted into Rosewell House in ARI for 9 months in 2021/22 financial year. Subsequently when Hospital at Home continued not to be able to be viably established Aberdeenshire HSCP was charged for the continued use of ten beds at Rosewell House in Aberdeen. The budget for 10 beds in Rosewell House for 2022/23 was £553k, however the charges received was £726k. The charges received for the first 4 months of 2023/24 have been £266k, which then would give an estimate full year cost of £800k.</p> <p>Aberdeenshire Health and Social Care Partnership has invested in a reliable out of hours nursing service which is partially funded recurrently from the Hospital at Home resource. Aberdeenshire Health and Social Care Partnership has recruited a Clinical Lead for Frailty who will be supporting a review of our frailty pathway and the expectation is that this will result in</p>



	enhancing our Virtual Community Ward model as our approach to Hospital at Home.
Budget allocated by IJB to carry out direction	This Direction is a reduction of funding in order to partially pay for an in-house community nursing service and to enhance our Virtual Community Ward service.
Performance Monitoring Arrangements	<p>Reshaping Care</p> <ul style="list-style-type: none">• We will support people to remain in a homely environment.• We will ensure people can access the right support when they need it. <p>Effective Use of Resources</p> <ul style="list-style-type: none">• We will work to ensure we have the right amount of staff with the right skills.• We will focus our resources where they are most needed.• We will manage our reducing budget against increasing need.
Date direction will be reviewed	No expectation of recommissioning beds at Rosewell House.